

Corporate Policy and Strategy Committee

10.00am, Tuesday 25 February 2014

Council Grants to Third Parties 2014/15 – Proposals for Expenditure

| | |
|---------------|--------|
| Item number | 7.1(b) |
| Report number | |
| Wards | All |

Links

| | |
|--------------------------|--|
| Coalition pledges | P1, P7, P12, P15, P24, P31, P33, P36 and P42 |
| Council outcomes | CO1, CO2, CO3, CO4, CO6, CO8, CO9, CO10, CO11, CO12, CO14, CO20, CO23, CO26 and CO27 |
| Single Outcome Agreement | SO1, SO2, SO3 and SO4 |

Alastair D Maclean

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Executive Summary

Council Grants to Third Parties 2014/15 – Proposals for Expenditure

Summary

This report seeks approval for a package of grant investment to support third sector, cultural and sporting bodies across the city.

In light of the decision of the Communities and Neighbourhoods Committee on 11 February 2014, relating to the Review of Council Grants to Third Parties, this will be the final report to this committee seeking approval for grant expenditure.

Recommendations

1. Approve the proposals contained in the report; and
2. Note the potential change in future grant management arrangements as a result of the Review of Council Grants to Third Parties.

Measures of success

- 95% of funding agreement reviews occur within 10 days of the agreed date.
- A minimum of 90% of recipients are satisfied with the support received from their lead department.
- The performance data collected from grant recipients relating to user satisfaction, financial leverage, volunteer activity and levels of proposed target achievement continue to show high levels of attainment.

Financial impact

All proposals are contained within service area revenue budgets for 2014/15.

Proposals identify options for grant expenditure based upon affordability.

Equalities impact

The Council's funding of third parties through grant aid significantly contributes to the delivery of the Equality Act 2010 duties to eliminate unlawful discrimination, harassment and victimisation, advance equality, and foster good relations. There is also a significant contribution to human rights articles relating to fair trial, freedom of expression, private and family life and prohibition of discrimination. Any proposals which result in disinvestment are subject to an appropriate equalities impact assessment where necessary.

Sustainability impact

Proposals contribute to the city's sustainable development objectives, in particular the advancement of vibrant flourishing communities, social and economic well-being and an efficient and effectively managed city. A number of supported organisations provide for a number of sustainable purposes, in the form of waste, recycling awareness and education. All organisations are requested to minimise their respective impact on the environment and in the use of resources.

Consultation and engagement

- Leading third sector interests through their engagement with the review of council grants made a request to "roll over" existing grant awards. Although this was not granted (report to Committee of 1 October 2013), a modified process for awarding grants was developed with input from leading third sector interests.

Service Area Lead Officers

- Children & Families (including Early Intervention) - David Hoy, Commissioning Officer, 0131 469 3457, David.hoy@edinburgh.gov.uk
- Corporate Governance (Culture and Sport) – David Williams, Arts Strategy and Funding Manager, 0131 529 6718, david.williams2@edinburgh.gov.uk
- Economic Development (Employability) - Ken Shaw, Service Manager, 0131 529 3476, ken.shaw@edinburgh.gov.uk
- Health & Social Care - Ron Keilloh, Senior Contracts Officer, 0131 553 825, Ron.keilloh@edinburgh.gov.uk
- Health & Social Care (Health Inequality) - Paul Hambleton, Social Strategy Manager, 0131 469 3867, paul.hambleton@edinburgh.gov.uk
- Services for Communities - Graeme Fairbrother, Senior Project Manager, 0131 469 3503, graeme.fairbrother@edinburgh.gov.uk

Background reading / external references

- [Council Grants to Third Parties 2013/14 – Proposals for Expenditure](#) – Corporate Policy and Strategy Committee, 26 February 2013
- [Council Grants to Third Parties 2014/15](#) - Corporate Policy and Strategy Committee, 1 October 2013

Council Grants to Third Parties 2014/15 – Proposals for Expenditure

1. Background

- 1.1 All Council service areas award grants to either third sector, cultural or sporting bodies, to undertake work which contributes to the achievement of council and Edinburgh Partnership strategic priorities.
- 1.2 A review of how the Council awards grants is now concluded following a report to the Communities and Neighbourhoods Committee earlier this month (and appearing on this committee's agenda today for noting). It was determined that new arrangements will be implemented in the period up to April 2016, and that they will be focussed on ensuring grants are better aligned with council pledge commitments and strategic priorities.
- 1.3 In addition, there will be more focus on prevention, tackling poverty and inequality, and promoting innovation and cooperative working to address projected growth in levels of need and increasing financial pressures. New grant programmes will be taken forward by Executive Committees. As a consequence of this change in arrangements, this will be the last time this committee will be requested to approve the council grants to third parties awards.
- 1.4 In a response to the review, third sector leaders requested that the Council "roll over" existing Council grant awards to 2014/15, meaning that there would be no need for a grant application and award process. This matter was addressed in a report to this committee on 1 October 2013, and although the request was not fully agreed, a revised process of grant application was implemented, which was less onerous to current recipients. This enabled funded organisations to participate more in the review process. However, it should be noted that the normal robust process of assessing applications was maintained.

2. Main report

Grant Recipient Performance Information 2012/13

- 2.1 As in previous years, the performance of grant recipients has been measured. 119 respondents, each receiving £10,000 or more, submitted performance information which indicates that:
 - in terms of organisations' total income, for every £1 of council investment, over £8 is levered in from other sources;
 - achievement of funding agreement targets remains at 93%, this level has been maintained from previous years;
 - organisational staff hours were around 4.7 million, which is equivalent to 2,500 full time staff;

- volunteers provided 685,000 hours of unpaid service, equivalent to a contribution of over £9m to the Edinburgh economy; and
- customer feedback routinely collected by all organisations indicates satisfaction levels around 80%, which is similar to the previous years.

Grant requests and recommendations 2014/15

2.2 Organisations seeking funding for 2014/15 were requested to provide the following information:-

- level of grant funding sought;
- proposed SMART outcomes and outputs aligned with service area plans, commissioning plans and other specific investment criteria; and
- information to enable a financial assessment of the organisation.

2.3 Applications have all been subject to rigorous financial and performance assessments.

2.4 In total, 218 applications are proposed for awards at a total investment of £23,959,949. A summary is provided in the table below, and more detailed information can be found in appendices one to five. On the basis of un-affordability, a total of four applications are recommended for no award.

2.5 Whilst like for like comparison with the awards made in 2013/14 indicates a broadly standstill position, the Committee should note that an additional £995,000 has been included in the recommendations for 2014/15. In the main, this reflects decisions to convert a number of contracts to grants (advice services being the major element). but it also includes a handful of new grants. All these will be met from existing resources.

2.6 The following table summarises the overall levels of proposed grant expenditure presented by lead service area:

Proposed grant investment 2014/15

| Lead Service Area | (£) | Awards |
|--------------------------|-------------------|------------|
| Health and Social Care | 1,970,924 | 54 |
| Children and Families | 2,603,822 | 74 |
| Economic Development | 3,421,575 | 37 |
| Corporate Governance | 15,065,387 | 41 |
| Services for Communities | 898,241 | 12 |
| Total | 23,959,949 | 218 |

Future Grant Management Arrangements

- 2.7 The report on the Review of Council Grants to Third parties, approved at the Communities and Neighbourhoods Committee on 11 February 2014, signals a 'gear-change' in grant management arrangements.
- 2.8 Council Executive Committees will now take the lead in developing future grant programmes in partnership with third sector interests, and approving and monitoring awards. New grant programmes will place more focus on prevention, innovation and cooperation, and priorities will be set against new criteria, linked to the Capital Coalition pledge commitments, and service area commissioning plans.
- 2.9 The Committee may also wish to note that an annual report will be presented to the Communities and Neighbourhoods Committee in the autumn of each year, setting out the state of council relations with third sector, cultural and sporting bodies. This report will also identify the total level of council support, social and economic contributions to the city, and importantly, progress with regard to the development of new grant programmes.

3. Recommendations

- 3.1 It is recommended that Committee:-
- 3.1.1 approve the proposals contained in the report; and
 - 3.1.2 note the potential change in future grant management arrangements as a result of the review of council grants to third parties.

Alastair D Maclean

Director of Corporate Governance

Links

Coalition pledges

P1 - Increase support for vulnerable children, including help for families so that fewer go into care
P7 – Further develop the Edinburgh Guarantee to improve work prospects for school leavers
P12 - Work with health, police and third sector agencies to expand existing and effective drug and alcohol treatment programmes
P15 - Work with public organisations, the private sector and social enterprise to promote Edinburgh to investors
P24 – Maintain and embrace support for our world-famous festivals and events
P31 – Maintain our city's reputation as the cultural

capital of the world by continuing to support and invest in our cultural infrastructure

P33 – Strengthen Neighbourhood Partnerships and further involve local people in decisions on how Council resources are used

P36 – Develop improved partnership working across the Capital and with the voluntary sector to build on the “Total Craigroyston” model

P42 – Continue to support and invest in our sporting infrastructure

Council outcomes

CO1 – Our children have the best start in life, are able to make and sustain relationships and are ready to succeed

CO2 - Our children and young people are successful learners, confident individuals and responsible citizens making a positive contribution to their communities

CO3 – Our children and young people at risk, or with a disability, have improved life chances

CO4 – Our children and young people are physically and emotionally healthy

CO6 – Our children and young people’s outcomes are not undermined by poverty and inequality

CO8 - Edinburgh's economy creates and sustains job opportunities

CO9 – Edinburgh residents are able to access job opportunities

CO10 - Improved health and reduced inequalities

CO11 - Preventative and personalised support in place

CO12 – Edinburgh’s carers are supported

CO14 – Communities have the capacity to help support people

CO20 – Culture, sport and major events – Edinburgh continues to be a leading cultural city where culture and sport play a central role in the lives and future of citizens

CO23 - Well engaged and well informed - communities and individuals are empowered and supported to improve local outcomes and foster a sense of community

CO26 - The Council engages with stakeholders and works in partnership to improve services and deliver on agreed objectives

CO27 - The Council supports, invests in and develops our people

Single Outcome Agreement

SO1 - Edinburgh's economy delivers increased investment, jobs and opportunities for all

SO2 - Edinburgh's citizens experience improved health and wellbeing, with reduced inequalities in health

Appendices

SO3 - Edinburgh's children and young people enjoy their childhood and fulfil their potential

SO4 - Edinburgh's communities are safer and have improved physical and social fabric

Appendix 1 – Proposals for Children and Families Grant Expenditure

Appendix 2 - Proposals for Corporate Governance Grant Expenditure

Appendix 3 – Proposals for Economic Development Grant Expenditure

Appendix 4 - Proposals for Health and Social Care Grant Expenditure

Appendix 5 – Proposals for Services for Communities Grant Expenditure

Children and Families Grant Funding Proposals - 2014/15

Appendix 1

The Department has four Scottish Government National Outcome responsibilities against which grant applications have been assessed. These are:

NO3 - We are better educated, more skilled and more successful, renowned for our research and innovation

NO 4 - Our young people are successful learners, confident individuals, effective contributors and responsible citizens

NO5 - Our children have the best start in life and are ready to succeed

NO8 - We have improved the life chances for children, young people and families at risk

The overall position is of a standstill budget and consequently recommendations are as 2013-14 award levels with a number of exceptions noted below:

| Award | £ Grant 13/14 | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Information |
|---------------------------------------|---------------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------------|
| Aberlour Outreach Project | 64,628 | Request | 67,025 | | | | | 64,628 | | |
| | | Recomm | 64,628 | | | | | | | |
| Action Group - Family Support Project | 30,466 | Request | 33,941 | | | | | 30,466 | | |
| | | Recomm | 30,466 | | | | | | | |
| Arts Award Scheme | 3,800 | Request | 3,800 | | | | | 3,800 | | |
| | | Recomm | 3,800 | | | | | | | |
| Arts Development Fund | 6,620 | Request | 6,620 | | | | | 6,620 | | |
| | | Recomm | 6,620 | | | | | | | |
| Bingham and District 50+ Project | 20,628 | Request | 10,024 | 15,276 | | | | 23,399 | | |
| | | Recomm | 10,024 | 13,375 | | | | | | |
| Buckstone Youth Club & Project | 500 | Request | 1,000 | | | | | 500 | | |
| | | Recomm | 500 | | | | | | | |
| Cafe K | 73,543 | Request | 73,543 | | | | | 73,543 | | |
| | | Recomm | 73,543 | | | | | | | |
| Canongate Youth Project | 27,146 | Request | 13,573 | 13,573 | | | | 27,146 | | |
| | | Recomm | 13,573 | 13,573 | | | | | | |
| Cavalry Park Sports Club | 4,690 | Request | 4,785 | | | | | 4,690 | | |
| | | Recomm | 4,690 | | | | | | | |
| Children 1st | 51,491 | Request | 51,491 | | | | | 51,491 | | |
| | | Recomm | 51,491 | | | | | | | |
| City of Edinburgh Guides | 10,450 | Request | 31,040 | | | | | 10,450 | | |
| | | Recomm | 10,450 | | | | | | | |
| CLD East Early Intervention | | Request | 35,367 | | | | | | | |

Children and Families Grant Funding Proposals - 2014/15

Appendix 1

| Award | £ Grant 13/14 | | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Information |
|---|---------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|----------------------------------|
| | 34,123 | Recomm | | 34,123 | | | | | 34,123 | | |
| CLD NE Team (Adult Learning Link) | | Request | | 51,447 | | | | | | | |
| | 40,642 | Recomm | | 40,642 | | | | | 40,642 | | |
| Corstorphine Youth and Community Ctr | | Request | | 15,000 | | | | | | | See note 4 at foot of appendix 1 |
| | 13,447 | Recomm | | 13,447 | | | | | 13,447 | | |
| Couple Counselling Lothian | | Request | | 17,024 | | | | | | | |
| | 17,024 | Recomm | | 17,024 | | | | | 17,024 | | |
| Craigmillar Community Arts | | Request | | 80,079 | | | | | | | |
| | 80,079 | Recomm | | 80,079 | | | | | 80,079 | | |
| Craigmillar Summer Childcare (internal) | | Request | | 17,000 | | | | | | | |
| | 17,000 | Recomm | | 17,000 | | | | | 17,000 | | |
| Craigmillar Summer Projects | | Request | | 54,444 | | | | | | | |
| | 48,444 | Recomm | | 48,444 | | | | | 48,444 | | |
| Cruse | | Request | | 23,699 | | | | | | | |
| | 14,183 | Recomm | | 14,183 | | | | | 14,183 | | |
| Currie Youth Club | | Request | | 5,705 | | | | | | | |
| | 5,480 | Recomm | | 5,480 | | | | | 5,480 | | |
| Dr Bells Family Centre | | Request | | 64,872 | | | | | | | |
| | 51,296 | Recomm | | 51,296 | | | | | 51,296 | | |
| Drylaw/Telford Community Association | | Request | 57,435 | 53,018 | | | | | | | |
| | 88,599 | Recomm | 48,100 | 40,499 | | | | | 88,599 | | |
| Dunedin Canmore (Youth Project) | | Request | | 9,875 | | | | | | | |
| | 7,267 | Recomm | | 7,267 | | | | | 7,267 | | |
| Edinburgh Pre-Nursery Services | | Request | | 65,785 | | | | | | | |
| | 12,629 | Recomm | | 12,629 | | | | | 12,629 | | |
| EVOC | | Request | | 9,200 | | | | | | | |
| | 9,200 | Recomm | | 9,200 | | | | | 9,200 | | |
| FABB Scotland | | Request | | 38,312 | | | | | | | |
| | 38,312 | Recomm | | 38,312 | | | | | 38,312 | | |
| Family Group Decision Making | | Request | | 92,000 | | | | | | | |
| | 92,000 | Recomm | | 92,000 | | | | | 92,000 | | |
| Fet-Lor Youth Centre | | Request | | 4,821 | | | | | | | |

Children and Families Grant Funding Proposals - 2014/15

Appendix 1

| Award | £ Grant 13/14 | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Information |
|---|---------------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|----------------------------------|
| | 4,821 | Recomm | 4,821 | | | | | 4,821 | | |
| Friends of the Award | | Request | 21,000 | | | | | | | |
| | 15,000 | Recomm | 15,000 | | | | | 15,000 | | |
| Gingerbread | | Request | 15,394 | | | | | | | |
| | 15,394 | Recomm | 15,394 | | | | | 15,394 | | |
| Girl's Brigade | | Request | 3,000 | | | | | | | |
| | 3,000 | Recomm | 3,000 | | | | | 3,000 | | |
| Gorgie/Dalry Community Association | | Request | 29,993 | | | | | | | |
| | 29,993 | Recomm | 29,993 | | | | | 29,993 | | |
| Granton Youth Centre | | Request | 138,527 | | | | | | | |
| | 116,700 | Recomm | 116,700 | | | | | 116,700 | | |
| Health Opportunities Team | | Request | 206,231 | | | | | | | |
| | 150,508 | Recomm | 150,508 | | | | | 150,508 | | |
| HMP Edinburgh (Salvation Army) | | Request | 25,327 | | | | | | | |
| | 5,000 | Recomm | 5,000 | | | | | 5,000 | | |
| Home Link | | Request | 121,759 | | | | | | | |
| | 48,373 | Recomm | 48,373 | | | | | 48,373 | | |
| Integrated Literacy Strategy (Early Literacy) | | Request | 38,500 | | | | | | | |
| | 38,500 | Recomm | 38,500 | | | | | 38,500 | | |
| Inverleith CLD - Open Air Club (internal) | | Request | 3,159 | | | | | | | |
| | 3,159 | Recomm | 3,159 | | | | | 3,159 | | |
| Kindred | | Request | 32,107 | | | | | | | |
| | 14,044 | Recomm | 14,044 | | | | | 14,044 | | |
| LGBT - Youth Scotland | | Request | 32,208 | | | | | | | |
| | 29,970 | Recomm | 29,970 | | | | | 29,970 | | |
| Lothian Association of Youth Clubs | | Request | 42,220 | | | | | | | See note 5 at foot of appendix 1 |
| | 5,700 | Recomm | 28,700 | | | | | 28,700 | | |
| Muirhouse Youth Development Group | | Request | 89,158 | | | | | | | |
| | 89,158 | Recomm | 89,158 | | | | | 89,158 | | |
| Multi-Cultural Family Base (4-2-7 Project) | | Request | 7,973 | | | | | | | |
| | 7,667 | Recomm | 7,667 | | | | | 7,667 | | |

Children and Families Grant Funding Proposals - 2014/15

Appendix 1

| Award | £ Grant 13/14 | | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Information |
|--|------------------|---------|--------------------------|-------------------------|------------------------------|-----------------------|-----|---------------|-------------------|---------------------------|------------------------|
| Munro Community Centre | 11,417 | Request | | 13,000 | | | | | 11,417 | | |
| | | Recomm | | 11,417 | | | | | | | |
| National Youth Choir of Scotland | 1,838 | Request | | 5,000 | | | | | 1,838 | | |
| | | Recomm | | 1,838 | | | | | | | |
| National Youth Orchestra of Scotland | 3,076 | Request | | 5,000 | | | | | 3,076 | | |
| | | Recomm | | 3,076 | | | | | | | |
| North Merchiston Club | 16,250 | Request | | 16,250 | | | | | 16,250 | | |
| | | Recomm | | 16,250 | | | | | | | |
| Northfield Community Centre (BUZ) | 9,077 | Request | | 9,077 | | | | | 9,077 | | |
| | | Recomm | | 9,077 | | | | | | | |
| Oxgangs Neighbourhood Centre | 41,371 | Request | | 41,782 | | | | | 41,371 | | |
| | | Recomm | | 41,371 | | | | | | | |
| Parent and Carer Support (Parenting Skills.) | 140,665 | Request | | 140,665 | | | | | 140,665 | | |
| | | Recomm | | 140,665 | | | | | | | |
| Pilmey Youth Centre | 23,622 | Request | | 23,622 | | | | | 23,622 | | |
| | | Recomm | | 23,622 | | | | | | | |
| Pilton Youth and Children's Project | 85,023 | Request | | 93,670 | | | | | 85,023 | | |
| | | Recomm | | 85,023 | | | | | | | |
| Play-Base Project | 19,283 | Request | | 19,283 | | | | | 19,283 | | |
| | | Recomm | | 19,283 | | | | | | | |
| PRePare | 39,882 | Request | | 48,843 | | | | | 39,882 | | |
| | | Recomm | | 39,882 | | | | | | | |
| Royal Zoological Society | 35,920 | Request | | 37,920 | | | | | 35,920 | | |
| | | Recomm | | 35,920 | | | | | | | |
| Russian Edinburgh | 1,900 | Request | | 1,900 | | | | | 1,900 | | |
| | | Recomm | | 1,900 | | | | | | | |
| RUTS | 12,487 | Request | | 12,487 | | | | | 12,487 | | |
| | | Recomm | | 12,487 | | | | | | | |
| Safer Families Edinburgh (Working with Men) | 61,640 | Request | | 61,640 | | | | | 61,640 | | |
| | | Recomm | | 61,640 | | | | | | | |
| Sense Scotland | | Request | | 1,724 | | | | | | | |

Children and Families Grant Funding Proposals - 2014/15

Appendix 1

| Award | £ Grant 13/14 | | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Information |
|--|---------------|---------|--------------------|-------------------|---------------------|-----------------|--------|------------|----------------|---------------------|----------------------------------|
| | 1,724 | Recomm | | 1,724 | | | | | 1,724 | | |
| Smilechildcare | | Request | | 13,528 | | | | | | | See note 3 at foot of appendix 1 |
| | 13,528 | Recomm | | 13,528 | | | | | 13,528 | | |
| South East Scotland Regional Scout Council | | Request | | 23,000 | | | | | | | |
| | 22,500 | Recomm | | 22,500 | | | | | 22,500 | | |
| Sports Award Fund | | Request | | 1,300 | | | | | | | |
| | 1,300 | Recomm | | 1,300 | | | | | 1,300 | | |
| Stepping Stones (North Edinburgh) | | Request | | 12,399 | | | | | | | |
| | 12,399 | Recomm | | 12,399 | | | | | 12,399 | | |
| Tall Oaks Youth Club | | Request | | 775 | | | | | | | |
| | 775 | Recomm | | 775 | | | | | 775 | | |
| The Junction | | Request | | 127,167 | | | | | | | |
| | 101,455 | Recomm | | 101,455 | | | | | 101,455 | | |
| The Ripple | | Request | 78,259 | 110,170 | | | | | | | |
| | 188,429 | Recomm | 78,259 | 110,170 | | | | | 188,429 | | |
| The Welcoming | | Request | 10,000 | 15,000 | 30,000 | | 10,000 | | | | See note 6 at foot of appendix 1 |
| | 10,000 | Recomm | 0 | 10,000 | 0 | | 0 | | 10,000 | | |
| The Yard | | Request | | 31,176 | | | | | | | |
| | 31,176 | Recomm | | 31,176 | | | | | 31,176 | | |
| Travelling Gallery | | Request | | 1,838 | | | | | | | |
| | 1,838 | Recomm | | 1,838 | | | | | 1,838 | | |
| Venchie Children & Young Peoples Project | | Request | | 108,595 | | | | | | | |
| | 99,074 | Recomm | | 99,074 | | | | | 99,074 | | |
| Wester Hailes Youth Agency | | Request | | 38,448 | | | | | | | |
| | 37,328 | Recomm | | 37,328 | | | | | 37,328 | | |
| Workers Educational Association | | Request | | 26,590 | | | | | | | |
| | 26,515 | Recomm | | 26,515 | | | | | 26,515 | | |
| Youth Fund | | Request | | 45,885 | | | | | | | |
| | 45,885 | Recomm | | 45,885 | | | | | 45,885 | | |
| Youth Work Strategy | | Request | | 40,000 | | | | | | | |
| | 40,000 | Recomm | | 40,000 | | | | | 40,000 | | |

Proposed Lead Service Total Awards

£ 2,603,822

Proposed Nil Awards

| | | | | | | | | | | |
|------------------------------------|---|---------|--|--------|--|--|--|--|---|--|
| Human Development Scotland | | Request | | 31,478 | | | | | | |
| | 0 | Recomm | | 0 | | | | | 0 | |
| Sea Cadets Association in Scotland | | Request | | 6,000 | | | | | | |
| | 0 | Recomm | | 0 | | | | | 0 | |

1. Two organisations (Partners in Advocacy and Boy’s Brigade – Edinburgh, Leith & District Battalion) did not apply for 2014-15 and the total allocation of £11,006 will be taken as part of the required departmental saving.
2. As indicated in last years grants report, Birthlink is now in a 3 year contract for the statutory Care Connect service. The allocation of £28,415 will no longer be reported through the grants report.
3. In the grants report covering 2013-14, an award of £13,528 from Children and Families was reported by Economic Development as part of a larger award. This award was converted into a contract that has been extended to March 2015. The allocation for Smilechildcare from Children and Families is reported here as the allocation still sits within the Children & Families grants budget. It is intended that this budget is allocated for inclusion in the budget available for the affordable childcare co production currently being undertaken by Economic Development and Children and Families.
4. Members will be aware of the fire that inflicted major damage on Corstorphine Youth Centre in October 2013. The assessment of the application by Corstorphine Youth Centre has recognised the impact of the fire on the organisation. This will mean that the activity and targets to be included in the funding agreement for 2014-15 are likely to be significantly different to those included in the information supplied by the organisation.
5. There was an award of £23,000 made to LAYC under delegated authority for 2013-14. The recommendation here is for the revised total to be continued in 2013-14.
6. A second award was also made under delegated authority last year. This was to award the Welcoming Association £10,000 and was in response to the decision of the Corporate Policy and Strategy Committee when considering the Council Grants to Third Parties 2013-14 Proposals for Expenditure report.

In line with Council Pledges, funding proposals are recommended to ensure continued support for the city's festivals, the key year round cultural venues and for provision of year round cultural activity which targets every ward within the city.

The Council-wide Review of Third Parties has recommended that detailed proposals for new funding programmes are drawn up in consultation with the third sector during the course of 2014/15. Once accepted, all parties will have one year's notice (2015/16) before these new funding programmes are introduced in April 2016. Culture and Sport will take advantage of its update to the Cultural Policy that is currently taking place to make recommendations for new third sector funding programmes from April 2016.

As the majority of cultural grant clients are entering the second year of a three year funding agreement in 2014/15 the timing is right for the adoption of new funding programmes in 2016/17.

2014 will see a number of funded organisations across the arts and sports portfolio focusing on the celebration of the Commonwealth Games and the Year of Homecoming.

As reported last year the Collective Gallery has now relocated to the City Observatory on Calton Hill and partnership working with the Museums Service is well advanced.

A review of the operating model of Theatre Workshop is underway (separately funded by Creative Scotland) and while the award recommended for 2014/15 remains as per 2013/14, funds will be released in tranches to ensure appropriate targets are set for Council investment subject to the outcome of the review.

As instructed by the Council in December 2012 and as reported to Council in November 2013 both the Festival City Theatres Trust and Edinburgh Leisure are now operating under new services and funding agreements. The performance of both Festival City Theatre Trust and Edinburgh Leisure will be reported to the Culture and Sport Committee in due course.

There is also a review underway of the sporting infrastructure across the Council which will inform the funding levels and delivery model for Edinburgh Leisure from 2016/17.

Edinburgh Leisure is recommended to receive £9.6m which includes a £10k award from Health and Social Care. Edinburgh Leisure operates over 50 sport and leisure facilities across the city on behalf of the Council attracting over 4million visits each year. They also undertake extensive project-based work, focusing on hard-to-reach groups and communities. Edinburgh Leisure is the Council's main delivery mechanism for helping the inactive become active, and thereby accruing the quality of life and health benefits that would otherwise remain out of reach for a significant portion of the population.

Corporate Governance (Culture & Sport) Grant Funding Proposals - 2014/15

Appendix 2

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| Artlink | 99,002 | Request | | | | 99,002 | | | 99,002 | ✓ | |
| | | Recomm | | | | 99,002 | | | | | |
| Centre for Moving Image | 115,602 | Request | | | | 115,602 | | | 115,602 | ✓ | |
| | | Recomm | | | | 115,602 | | | | | |
| Collective Gallery | 6,277 | Request | | | | 6,277 | | | 6,277 | ✓ | |
| | | Recomm | | | | 6,277 | | | | | |
| Council for Music ian Hospitals | 954 | Request | | | | 954 | | | 954 | ✓ | |
| | | Recomm | | | | 954 | | | | | |
| Culture Republic (formerly The Audience Business) | 29,224 | Request | | | | 29,224 | | | 29,224 | ✓ | |
| | | Recomm | | | | 29,224 | | | | | |
| Dance Base | 49,099 | Request | | | | 49,099 | | | 49,099 | ✓ | |
| | | Recomm | | | | 49,099 | | | | | |
| Drake Music Project | 4,294 | Request | | | | 4,294 | | | 4,294 | ✓ | |
| | | Recomm | | | | 4,294 | | | | | |
| Edinburgh Art Festival | 10,333 | Request | | | | 10,333 | | | 10,333 | ✓ | |
| | | Recomm | | | | 10,333 | | | | | |
| Edinburgh International Book Festival | 51,841 | Request | | | | 51,841 | | | 51,841 | ✓ | |
| | | Recomm | | | | 51,841 | | | | | |
| Edinburgh International Festival | 2388867 | Request | | | | 2,436,644 | | | 2,388,867 | ✓ | |
| | | Recomm | | | | 2,388,867 | | | | | |
| Edinburgh Jazz & Blues Festival | 127,891 | Request | | | | 127,891 | | | 127,891 | ✓ | |
| | | Recomm | | | | 127,891 | | | | | |
| Edinburgh International Science Festival | 170,128 | Request | | | | 170,128 | | | 170,128 | ✓ | |
| | | Recomm | | | | 170,128 | | | | | |
| Edinburgh Mela | 76,679 | Request | | | | 76,679 | | | 76,679 | ✓ | |
| | | Recomm | | | | 76,679 | | | | | |
| Edinburgh Printmakers Workshop | 11,546 | Request | | | | 15,000 | | | 11,546 | ✓ | |
| | | Recomm | | | | 11,546 | | | | | |
| Edinburgh Sculpture Workshop | | Request | | | | 13,573 | | | | | |

Corporate Governance (Culture & Sport) Grant Funding Proposals - 2014/15
Appendix 2

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|-----------------------------------|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| | 13,573 | Recomm | | | | 13,573 | | | 13,573 | ✓ | |
| Festival City Theatres | | Request | | | | 769,576 | | | | | |
| | 769,576 | Recomm | | | | 769,576 | | | 769,576 | ✓ | |
| Festivals Edinburgh | | Request | | | | 167,567 | | | | | |
| | 167,567 | Recomm | | | | 167,567 | | | 167,567 | ✓ | |
| Festival Fringe Society | | Request | | | | 96,530 | | | | | |
| | 96,530 | Recomm | | | | 96,530 | | | 96,530 | ✓ | |
| Harp Festival | | Request | | | | 1,621 | | | | | |
| | 1,621 | Recomm | | | | 1,621 | | | 1,621 | | |
| Imagine | | Request | | | | 82,502 | | | | | |
| | 82,502 | Recomm | | | | 82,502 | | | 82,502 | ✓ | |
| Lung Ha's Theatre Company | | Request | | | | 17,515 | | | | | |
| | 17,515 | Recomm | | | | 17,515 | | | 17,515 | ✓ | |
| North Edinburgh Arts Centre | | Request | | 3,833 | | 158,324 | | | | | |
| | 162,157 | Recomm | | 3,833 | | 158,324 | | | 162,157 | ✓ | |
| Puppet Animation Scotland | | Request | | | | 9,552 | | | | | |
| | 9,552 | Recomm | | | | 9,552 | | | 9,552 | ✓ | |
| Queens Hall | | Request | | | | 94,575 | | | | | |
| | 94,575 | Recomm | | | | 94,575 | | | 94,575 | ✓ | |
| Royal Lyceum Theatre Company | | Request | | | | 369,347 | | | | | |
| | 369,347 | Recomm | | | | 369,347 | | | 369,347 | ✓ | |
| Royal Scottish National Orchestra | | Request | | | | 46,320 | | | | | |
| | 46,320 | Recomm | | | | 46,320 | | | 46,320 | ✓ | |
| Scots Fiddle Festival | | Request | | | | 4,819 | | | | | |
| | 4,819 | Recomm | | | | 4,819 | | | 4,819 | ✓ | |
| Scottish Book Trust | | Request | | | | 463 | | | | | |
| | 463 | Recomm | | | | 463 | | | 463 | ✓ | |
| Scottish Chamber Orchestra | | Request | | | | 46,320 | | | | | |
| | 46,320 | Recomm | | | | 46,320 | | | 46,320 | ✓ | |
| Scottish Indian Arts Forum | | Request | | | | 4,780 | | | | | |

Corporate Governance (Culture & Sport) Grant Funding Proposals - 2014/15
Appendix 2

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---------------------------------|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| | 4,780 | Recomm | | | | 4,780 | | | 4,780 | | |
| Scottish Poetry Library | | Request | | | | 4,632 | | | | | |
| | 4,632 | Recomm | | | | 4,632 | | | 4,632 | ✓ | |
| Scottish Storytelling Forum | | Request | | | | 35,045 | | | | | |
| | 35,045 | Recomm | | | | 35,045 | | | 35,045 | ✓ | |
| Stills Gallery | | Request | | | | 18,202 | | | | | |
| | 18,202 | Recomm | | | | 18,202 | | | 18,202 | ✓ | |
| Theatre Workshop | | Request | | | | 50,000 | | | | | |
| | 50,000 | Recomm | | | | 50,000 | | | 50,000 | | |
| Traverse Theatre | | Request | | | | 45,430 | | | | | |
| | 45,430 | Recomm | | | | 45,430 | | | 45,430 | ✓ | |
| UNESCO World City of Literature | | Request | | | | 33,101 | | | | | |
| | 33,101 | Recomm | | | | 33,101 | | | 33,101 | ✓ | |
| Waverley Care Arts Project | | Request | | | | 11,450 | | | | | |
| | 11,450 | Recomm | | | | 11,450 | | | 11,450 | | |

Sport

| | | | | | | | | | | | |
|-------------------|-----------|---------|--------|--|--|-----------|--|--|-----------|---|--|
| Edinburgh Leisure | 9,459,590 | Request | 10,000 | | | 9,590,000 | | | 9,600,000 | | |
| | | Recomm | 10,000 | | | 9,590,000 | | | 9,600,000 | ✓ | |

Proposed Lead Service Total Awards
£14,826,814

Corporate Governance (Organisational Development) Grant Funding Proposals - 2014/15

Appendix 2

These proposals are for funding key strategic partners who have a representational and leadership role the Edinburgh Partnership, the Edinburgh Compact and the Edinburgh Third Sector Interface. Changes in funding for EVOG represent revised priorities in the Health Inequalities Steering Group (HISG). The Nourish award is proposed to further develop sustainable food initiatives in the City, and is budgeted for against existing Sustainable Edinburgh 2020 monies.

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|--|
| Edinburgh Voluntary Organisations Council | 89,537 | Request | 31,037 | | | | | 58,500 | 89,537 | ✓ | * this part is a one year award from the Social Justice Fund |
| | | Recomm | 31,037* | | | | | 58,500 | | | |
| Volunteer Centre Edinburgh | 129,036 | Request | 53,129 | | | | | 75,907 | 129,036 | ✓ | * this part is a one year award made up of HISG and Social Justice Fund elements |
| | | Recomm | 53,129* | | | | | 75,907 | | | |
| Nourish | | Request | | | | | | 20,000 | 20,000 | | |
| | | Recomm | | | | | | 20,000 | | | |

Proposed Lead Service Total Awards

£ 238,573

Employability and Skills in Economic Development has a strategic focus which is outlined in Economic Development’s ‘Strategy for Jobs’. As part of this focus, Employability and Skills deliver their Third Party Grants programme through ‘The Challenge Fund’ which is administered by Capital City Partnership. The Challenge Fund encourages employability providers in Edinburgh to pilot new work and develop innovative approaches to specialist provision to meet the strategic objectives of ‘Strategy for Jobs. This objectives are to offer employability support to: School Leavers and Young People (14-19 years); those in Low Pay; those in need of Early Intervention; and Support for Regeneration and Vulnerable individuals.

In 2013/14 27 projects were funded by the Challenge Fund. As part of the transition process to allow the Council-wide Third Party review to complete, Employability and Skills conducted a review of all Challenge Fund investments based on performance and strategic fit. A panel with representation from Employability and Skills, Department of Work and Pensions, Skills Development Scotland and also Neighbourhood Partnerships recommended the continuation of funding for all 27 projects for 2014/15 as they have a good strategic fit and are performing within expectations.

Four new applications were also considered by the panel. These were from Cre8te Opportunities Limited who submitted two applications, Digital Skills Academy and Craigmillar Business Incubator Project (CBIP); Self Start Ltd, and Intowork. The recommendation of the panel was to approve two of the applications (The Craigmillar Business Incubator Project (CBIP) and Intowork) and as pilot activity in 2014/15.

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|--------------------------------|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|--|
| Access to Industry | 170,000 | Request | | | 170,000 | | | | 170,000 | | |
| | | Recomm | | | 170,000 | | | | | | |
| Action for Children | 107,137 | Request | | | 107,137 | | | | 107,137 | | |
| | | Recomm | | | 107,137 | | | | | | |
| Barnardo's Scotland | 122,802 | Request | | | 122,802 | | | | 122,802 | | Part funded from the Social Justice Fund |
| | | Recomm | | | 122,802 | | | | | | |
| Childcare Connections | 130,000 | Request | | | 130,000 | | | | 130,000 | | |
| | | Recomm | | | 130,000 | | | | | | |
| Citadel Youth Centre | 38,000 | Request | | 3,619 | 38,000 | | | | 41,619 | | |
| | | Recomm | | 3,619 | 38,000 | | | | | | |
| Community One Stop Shop (COSS) | 15,000 | Request | 7,000 | | 17,000 | | | | 22,000 | | |
| | | Recomm | 7,000 | | 15,000 | | | | | | |
| Community Renewal | 70,000 | Request | | | 124,000 | | | | | | |

Economic Development Grant Funding Proposals - 2014/15

Appendix 3

| | | | | | | | | | | | |
|---|---------|---------|--|--|---------|--|--|--|---------|--|---|
| | | Recomm | | | 70,000 | | | | 70,000 | | |
| Cre8te Opportunities Limited - Craigmillar Business Incubator | | Request | | | 25,000 | | | | | | Part funded from the Social Justice Fund |
| | | Recomm | | | 25,000 | | | | 25,000 | | |
| Edinburgh College - Just Do It | 102,918 | Request | | | 102,918 | | | | | | |
| | | Recomm | | | 102,918 | | | | 102,918 | | |
| Edinburgh Cyrenians - E2E | 34,943 | Request | | | 34,943 | | | | | | |
| | | Recomm | | | 34,943 | | | | 34,943 | | |
| Edinburgh Cyrenians - Market Led Training | 99,849 | Request | | | 99,849 | | | | | | |
| | | Recomm | | | 99,849 | | | | 99,849 | | |
| Edinburgh TUC | 99,973 | Request | | | 99,973 | | | | | | |
| | | Recomm | | | 99,973 | | | | 99,973 | | |
| Employment Factory, Forth Sector | 283,728 | Request | | | 283,728 | | | | | | |
| | | Recomm | | | 283,728 | | | | 283,728 | | |
| Ethnic Minorities Law Centre | 35,000 | Request | | | 50,000 | | | | | | |
| | | Recomm | | | 35,000 | | | | 35,000 | | |
| Foursquare | 47,448 | Request | | | 47,448 | | | | | | |
| | | Recomm | | | 47,448 | | | | 47,448 | | |
| Impact Arts (Projects) Ltd | 62,000 | Request | | | 62,000 | | | | | | |
| | | Recomm | | | 62,000 | | | | 62,000 | | |
| Intowork | 100,000 | Request | | | 100,000 | | | | | | |
| | | Recomm | | | 100,000 | | | | 100,000 | | |
| Intowork - Edinburgh Gurantee for young people with a disability | | Request | | | 72,240 | | | | | | |
| | | Recomm | | | 60,000 | | | | 60,000 | | |
| Kidzcare | 50,000 | Request | | | 50,000 | | | | | | |
| | | Recomm | | | 50,000 | | | | 50,000 | | |
| LINKnet Mentoring Ltd | 20,000 | Request | | | 35,000 | | | | | | |
| | | Recomm | | | 20,000 | | | | 20,000 | | |
| Maximize Ltd | 46,000 | Request | | | 46,000 | | | | | | |
| | | Recomm | | | 46,000 | | | | 46,000 | | |
| Move On | 39,714 | Request | | | 39,714 | | | | | | |
| | | Recomm | | | 39,714 | | | | 39,714 | | |
| North Edinburgh Childcare | 380,000 | Request | | | 380,000 | | | | | | |
| | | Recomm | | | 380,000 | | | | 380,000 | | |
| Out of the Blue | 24,670 | Request | | | 24,670 | | | | | | |
| | | Recomm | | | 24,670 | | | | 24,670 | | |

Economic Development Grant Funding Proposals - 2014/15

Appendix 3

| | | | | | | | | | | |
|---|---------|---------|--|--|---------|--|--|--|---------|--|
| Places for People Scotland Care & Support | 28,401 | Request | | | 29,915 | | | | | |
| | | Recomm | | | 28,401 | | | | 28,401 | |
| POLHA - TOiL | 42,000 | Request | | | 42,000 | | | | | |
| | | Recomm | | | 42,000 | | | | 42,000 | |
| Real Jobs, The Action Group | 190,007 | Request | | | 190,007 | | | | | |
| | | Recomm | | | 190,007 | | | | 190,007 | |
| Royal Blind Braille Press | 93,600 | Request | | | 93,600 | | | | | |
| | | Recomm | | | 93,600 | | | | 93,600 | |
| Smilechildcare | 195,000 | Request | | | 195,000 | | | | | |
| | | Recomm | | | 195,000 | | | | 195,000 | |
| The Action Group - Transitions | 48,158 | Request | | | 72,981 | | | | | |
| | | Recomm | | | 48,158 | | | | 48,158 | |
| The Broomhouse Centre | 15,882 | Request | | | 15,882 | | | | | |
| | | Recomm | | | 15,882 | | | | 15,882 | |
| The Engine Shed | 211,200 | Request | | | 211,200 | | | | | |
| | | Recomm | | | 211,200 | | | | 211,200 | |
| The Prince's Trust | 95,712 | Request | | | 95,715 | | | | | |
| | | Recomm | | | 95,712 | | | | 95,712 | |
| Volunteer Centre Edin (YP Work Coach) | 42,255 | Request | | | 43,191 | | | | | |
| | | Recomm | | | 42,255 | | | | 42,255 | |
| Volunteer Centre Edin (Work Coach) | 37,329 | Request | | | 37,633 | | | | | |
| | | Recomm | | | 37,329 | | | | 37,329 | |
| Women Onto Work | 50,000 | Request | | | 50,000 | | | | | |
| | | Recomm | | | 50,000 | | | | 50,000 | |
| Woodhall at the Inch, Enable | 197,230 | Request | | | 197,230 | | | | | |
| | | Recomm | | | 197,230 | | | | 197,230 | |

Proposed Lead Service Total Awards

£ 3,421,575

Proposed Nil Awards

| | | | | | | | | | | |
|---|--------|---------|--|--|--------|--|--|--|---|--|
| Self Start Limited | 49,020 | Request | | | 49,020 | | | | | |
| | | Recomm | | | 0 | | | | 0 | |
| Cre8te Opportunities - Digital Skills Academy | 62,686 | Request | | | 62,686 | | | | | |
| | | Recomm | | | 0 | | | | 0 | |

Health & Social Care Grant Funding Proposals - 2014/15

Appendix 4

Health and Social Care assess applicants who are aligned to the National Outcomes six (we live longer healthier lives) and seven (we have tackled the significant inequalities in Scottish society) as their main provision. Grants are also measured against service priorities and commissioning plans.

The general position for Health and Social Care for 2014/15 is a recommendation for standstill awards with some uplift exceptions as highlighted. One award recommendation is conditional on the outcome of an ongoing review.

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|--|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|---|
| Autisim Initiatives | 21000 | Request | 49357 | | | | | | 21000 | ✓ | |
| No 6 One Stop Shop | | Recomm | 21000 | | | | | | | | |
| Almond Mains Initiative | 33836 | Request | 37532 | | | | | | 37532 | ✓ | Older people's day services have introduced a standard charging system for service users. This award includes standardisation of charges amount of £3,696 - transferred to grant budget from Capacity Plan for Older People |
| | | Recomm | 37532 | | | | | | | | |
| Calton Welfare Services | 13763 | Request | 16600 | | | | | | 13763 | | |
| | | Recomm | 13763 | | | | | | | | |
| Care for Carers Stepping Out | 31298 | Request | 58541 | | | | | | 31298 | | |
| | | Recomm | 31298 | | | | | | | | |
| Caring in Craigmillar Phonelink | 59135 | Request | 59135 | | | | | | 59135 | | |
| | | Recomm | 59135 | | | | | | | | |
| Currie Kirk | 8595 | Request | 8595 | | | | | | 8595 | | |
| | | Recomm | 8595 | | | | | | | | |
| Edinburgh Headway Group | 34284 | Request | 34284 | | | | | | 34284 | | |
| | | Recomm | 34284 | | | | | | | | |
| Edinburgh Women's Rape and Sexual Abuse Centre | 50290 | Request | 42661 | 7629 | | | | | 50290 | | |
| | | Recomm | 42661 | 7629 | | | | | | | |
| Epilepsy Scotland | 8174 | Request | 8174 | | | | | | 8174 | | |
| | | Recomm | 8174 | | | | | | | | |
| Forever Young Club | 26120 | Request | 26120 | | | | | | 26120 | | |
| | | Recomm | 26120 | | | | | | | | |
| Harlaw Monday Group | 5353 | Request | 6996 | | | | | | 5353 | | |
| | | Recomm | 5353 | | | | | | | | |
| Holyrood Abbey Day Centre | 600 | Request | 700 | | | | | | | | |

Health & Social Care Grant Funding Proposals - 2014/15

Appendix 4

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|---|
| | | Recomm | 600 | | | | | | 600 | | |
| Inch Golden Years | 508 | Request | 508 | | | | | | | | |
| | | Recomm | 508 | | | | | | 508 | | |
| Libertus | 68894 | Request | 68894 | | | | | | | | |
| Libertus Activity Programme | | Recomm | 68894 | | | | | | 68894 | | |
| Link In Craigmillar | 45981 | Request | 45981 | | | | | | | | |
| | | Recomm | 45981 | | | | | | 45981 | | |
| North West Carers Centre* | 80224 | Request | 140475 | | | | | | | | This organisation contacted the Council due to funding difficulties. One-off crisis funding was awarded in November 2013. It is recommended placing a hold on the grant award for 2014/15 pending the outcome of a full review of the organisation. The proposed award would only be paid following a successful outcome of the review. |
| | | Recomm | 80224 | | | | | | 80224 | | |
| Northfield and Willowbrae Community Association | 7431 | Request | 7478 | | | | | | | | |
| Northfield Older People's Services Project | | Recomm | 7431 | | | | | | 7431 | | |
| Northfield & Willowbrae Community Services Group | 14300 | Request | 14300 | | | | | | | | |
| | | Recomm | 14300 | | | | | | 14300 | | |
| Pakistan Society Advices and Information Services | 38000 | Request | 53104 | | | | | | | | |
| | | Recomm | 38000 | | | | | | 38000 | | |
| Pilmey Development Project | 6900 | Request | 6900 | | | | | | | | |
| NEECAG Leith Older People's Forum | | Recomm | 6900 | | | | | | 6900 | | |
| Pilmey Development Project | 8200 | Request | 8200 | | | | | | | | |
| NEECAG Older Men's Project | | Recomm | 8200 | | | | | | 8200 | | |
| Pilton Equalities Project | 40403 | Request | 40403 | | | | | | | | |
| | | Recomm | 40403 | | | | | | 40403 | ✓ | |
| Portobello Monday Centre | 2090 | Request | 5000 | | | | | | | | |
| | | Recomm | 2090 | | | | | | 2090 | | |
| Portobello Older People's Project | 13952 | Request | 15000 | | | | | | | | |
| | | Recomm | 13952 | | | | | | 13952 | | |

Health & Social Care Grant Funding Proposals - 2014/15

Appendix 4

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|--|
| Samaritans | 3359 | Request | 3359 | | | | | | 3359 | | |
| | | Recomm | 3359 | | | | | | | | |
| Scottish Huntington's Association Moving ahead with Huntington's Disease | 29716 | Request | 29716 | | | | | | 29716 | | |
| | | Recomm | 29716 | | | | | | | | |
| Support in Mind Edinburgh Carers Support Project | 35589 | Request | 36635 | | | | | | 35589 | | |
| | | Recomm | 35589 | | | | | | | | |
| The Alma Project | 24000 | Request | 32000 | | | | | | 32000 | | The project has picked up essential work that was previously carried out by another provider. £8,000 transferred from Edinburgh University Settlement (now closed) to cover this work |
| | | Recomm | 32000 | | | | | | | | |
| The Castle Project | 24637 | Request | 24637 | | | | | | 24637 | | |
| | | Recomm | 24637 | | | | | | | | |
| The Dove Centre | 79135 | Request | 79,135 | | | | | | 79135 | | In the course of a review, the service evidenced increased costs since they required to move premises. Transport, food and building costs have increased. £11,400 has been transferred to grant budget from Capacity Plan for Older People |
| | | Recomm | 67735 | | | | | | | | |
| The Open Door | 35828 | Request | 44293 | | | | | | 44293 | | Older people's day services have introduced a standard charging system for service users. This award includes standardisation of charges amount of £8,465 - transferred to grant budget from Capacity Plan for Older People |
| | | Recomm | 44293 | | | | | | | | |
| Victim Support Edinburgh | 31030 | Request | 31030 | | | | | | 31030 | | |
| | | Recomm | 31030 | | | | | | | | |
| Vocal Family Support Addiction South Edinburgh | 35625 | Request | 35625 | | | | | | 35625 | | |
| | | Recomm | 35625 | | | | | | | | |
| Vocal Carers Support Project South Edinburgh | 36804 | Request | 36804 | | | | | | 36804 | | |
| | | Recomm | 36804 | | | | | | | | |

Proposed Lead Service Total Awards

975,215

H&SC: Health Inequality Strategy

Health inequality is a priority in the Edinburgh Single Outcome Agreement and addresses national outcome 6 and 7. Edinburgh Community Health Partnership's (ECHP) Strategic Framework sets six city objectives and three are priorities for this programme:

- a - Ensure a healthy standard of living for all;
- b - Create and develop healthy and sustainable places and communities; and
- c - Strengthen the role and impact of ill-health prevention.

The partnership has sought the best use of resources in 2014-15 based on a standstill budget despite budget pressures. Applications were assessed on twelve health inequalities outcomes defined to meet the objectives above. Continuing funding has been confirmed for the new priority identified in 2013/14 to address the risks to health and other inequality from the welfare reforms, initially funded with limited resources from the Social Justice Fund and the Corporate Welfare Reform Working Group. This resource will maintain the increased investment in advice services for income maximisation. This contributes to the partnership's objective of "a healthy standard of living for all" as part of wider efforts across the Council to increase these advice resources in all sectors.

A total of 31 applications were assessed against the Health Inequalities criteria by a multi-partner panel formed by the partnership. This assessment process recommended 30 applications totalling £1.5 million with priority for funding against the HI criteria. Due to low achievement against health inequality targets, the partnership recommended that investment from this programme is ended for one application mainly funded through another service.

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|---|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| Broomhouse Centre/Broomhouse Strategy Group | 18,720 | Request | 26,000 | | | | | | 26,000 | | |
| | | Recomm | 26,000 | | | | | | | | |
| Community Ability Network (CAN) | 102,000* | Request | 102,000 | | | | | | 102,000 | | |
| | | Recomm | 102,000 | | | | | | | | |

Health & Social Care (Health Inequalities) Grant Funding Proposals - 2014/15

Appendix 4

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|--|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| Crossreach - Post Natal Depression Project | 10,000 | Request | 10,000 | | | | | | 10,000 | | |
| | | Recomm | 10,000 | | | | | | | | |
| ECHP - Community Health Flats (NHS) | 65,201 | Request | 65,201 | | | | | | 65,201 | | |
| | | Recomm | 65,201 | | | | | | | | |
| ECHP: Health Literacy* | 9,000 | Request | 9,600 | | | | | | 9,600 | | |
| | | Recomm | 9,600 | | | | | | | | |
| ECHP: Oxfangs Community Health Programme | 14,063 | Request | 14,063 | | | | | | 14,063 | | |
| | | Recomm | 14,063 | | | | | | | | |
| Edinburgh Community Food | 151,930 | Request | 151,930 | | | | | | 151,930 | | |
| | | Recomm | 151,930 | | | | | | | | |
| Health All Round (HAR) | 61,117 | Request | 61,117 | | | | | | 61,117 | | |
| | | Recomm | 61,117 | | | | | | | | |
| LGBT Community Centre: Community Health | 45,647 | Request | 45,647 | | | | | | 45,647 | | |
| | | Recomm | 45,647 | | | | | | | | |
| Muirhouse Millennium Centre | 52,200 | Request | 52,200 | | | | | | | | |

Health & Social Care (Health Inequalities) Grant Funding Proposals - 2014/15
Appendix 4

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|--|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|---|
| | | Recomm | 52,200 | | | | | | 52,200 | | |
| Open Secret* | 7,000 | Request | 13,534 | | | | | | 13,534 | | |
| | | Recomm | 13,534 | | | | | | | | |
| Pilton Community Health Project incl £16,958 from community health lifestyle project | 41,605 | Request | 41,605 | £3,765 | | | | | 45,370 | | |
| | | Recomm | 41,605 | £3,765 | | | | | | | |
| Pilton Community Health Project: Women Supporting Women | 36,960 | Request | 36,960 | | | | | | 36,960 | | |
| | | Recomm | 36,960 | | | | | | | | |
| South Edinburgh Amenities Group SEAG* | 77,960 | Request | 77,960 | | | | | | 77,960 | | |
| | | Recomm | 77,960 | | | | | | | | |
| South Edinburgh Health CHI* | 48,031 | Request | 58,031 | | | | | | 58,031 | | Increase in funding results from the consolidation of two separate funds allocated to the South Edinburgh area. |
| | | Recomm | 58,031 | | | | | | | | |
| The Neighbourhood Alliance | 35,236 | Request | 35,236 | | | | | | 35,236 | | |
| | | Recomm | 35,236 | | | | | | | | |
| Physical Activity Project* | 30,000 | Request | 30,000 | | | | | | 30,000 | | |
| | | Recomm | 30,000 | | | | | | | | |

Health & Social Care (Health Inequalities) Grant Funding Proposals - 2014/15

Appendix 4

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|------------------------------------|-----------------|---------|--------------------|-------------------|---------------------|-----------------|-----|------------|----------------|---------------------|------------------|
| Welfare Rights and Health | 57,333 | Request | 57,333 | | | | | | 57,333 | | |
| | | Recomm | 57,333 | | | | | | | | |
| Wester Hailes Health Agency (WHHA) | 60,054 | Request | 60,056 | | | | | | 60,054 | | |
| | | Recomm | 60,054 | | | | | | | | |
| WHALE | 41,456 | Request | 43,473 | | | | | | 43,473 | | |
| | | Recomm | 43,473 | | | | | | | | |

Proposed Lead Service Total Awards

£ 995,709

* Funded from Social Justice Fund

Services for Communities Grant Funding Proposals - 2014/15

Appendix 5

No new applications have been received where Services for Communities is the lead department. These twelve existing grant recipients were assessed against departmental objectives, service plans, equalities and sustainability within Edinburgh.

Effectively, standstill funding is proposed for the twelve existing grant recipients. Significant changes this year has been around consolidation of a number of funds, including grants or contracts within single grant relationships. This has impacted on the three Advice Services and the Edinburgh & Lothians Greenspace Trust.

| Applicant Organisation | £ Grant 2013/14 | Type | H&SC (incl H/Ineq) | C&F (incl Ea/Int) | Econ Dev (incl Emp) | CG Cult & Sport | SfC | CG Org Dev | Proposed Award | Part of 3 yr arrgmt | Additional Notes |
|--|-----------------|---------|--------------------|-------------------|---------------------|-----------------|---------|------------|----------------|---------------------|--|
| Archaeology Scotland | 500 | Request | | | | | 500 | | 500** | | |
| | | Recomm | | | | | 500 | | | | |
| Architectural Heritage Society Scotland | 700 | Request | | | | | 700 | | 700** | | |
| | | Recomm | | | | | 700 | | | | |
| CHAI (Community Help & Advice Initiative) | 99,663 | Request | 153,359 | 35,330 | 42,000 | | 35,783 | | 266,472 | | Contract of £166,809 now consolidated within grant, along with other grants. Effectively Standstill. Lead Dept switched to SfC |
| | | Recomm | 153,359 | 35,330 | 42,000 | | 35,783 | | | | |
| Citizens Advice Edinburgh | 100,000 | Request | | | | | 244,000 | | 244,000 | | Subsequent to the annual third party grant process, Corporate Policy and Strategy Committee agreed on the 16 April 2013 to award grant funding of £100,000 to Citizens Advice Edinburgh for income maximisation, welfare benefits advice and advocacy services. Also previous contract of £144,000 now consolidated within grant. Effectively standstill |
| | | Recomm | | | | | 244,000 | | | | |
| Edinburgh Access Panel | 660 | Request | | | | | 1,300 | | 660** | | |
| | | Recomm | | | | | 660 | | | | |
| Edinburgh and Lothians Greenspace Trust | 72,524 | Request | 75,096 | | | | 28,036 | | 102,240 | | The increase in funding from H&SC is due to the consolidation of a number of funds. |
| | | Recomm | 75,096 | | | | 27,144 | | | | |
| Edinburgh World Heritage Trust | 48,750 | Request | | | | | 75,000 | | 48,750 | | |
| | | Recomm | | | | | 48,750 | | | | |
| GIC (Granton Information Centre) | 22,333 | Request | 145,311 | | | | 52,800 | | 198,111 | | Contract of £175,778 now consolidated within grant. Effectively Standstill. Lead Dept switched to SfC |
| | | Recomm | 145,311 | | | | 52,800 | | | | |
| Homeless Action Scotland formerly Scottish Council for Single Homeless | 5,908 | Request | | | | | 5,908 | | | | |

Services for Communities Grant Funding Proposals - 2014/15

Appendix 5

| | | | | | | | | | | |
|-----------------------------------|--------|---------|--|--|--|--|--------|--|---------|--|
| | | Recomm | | | | | 5,908 | | 5,908** | |
| National Trust for Scotland | 2,590 | Request | | | | | 3,000 | | | |
| | | Recomm | | | | | 2,590 | | 2,590** | |
| Scottish Civic Trust | 1,810 | Request | | | | | 1,810 | | | |
| | | Recomm | | | | | 1,810 | | 1,810** | |
| Water of Leith Conservation Trust | 26,500 | Request | | | | | 26,500 | | | |
| | | Recomm | | | | | 26,500 | | 26,500 | |

Proposed Lead Service Total Awards

898,241

** These requests are subject to delegation powers and are provided to Committee for noting